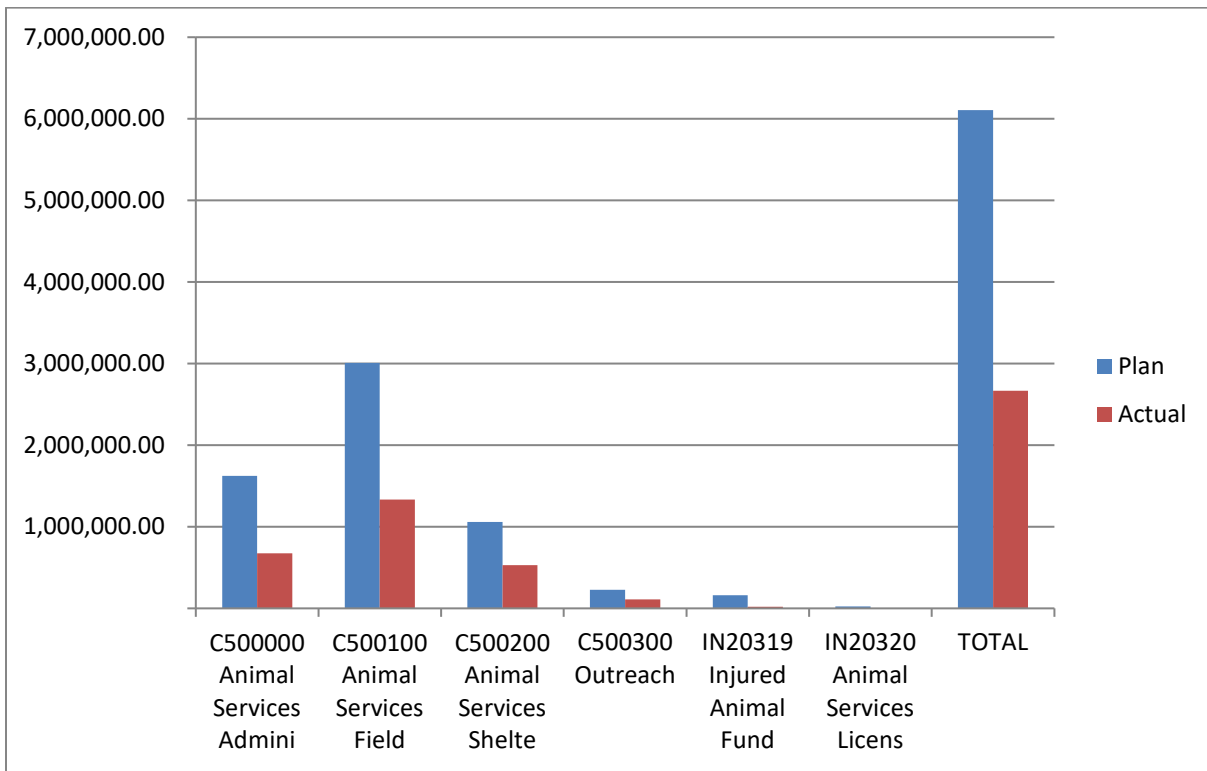


Fiscal Year 18/19 2nd Quarter Expenditures
July 1, 2018 thru December 31, 2018
Plan vs Actual



Accounts	Plan	Actual	Actual %	Available %
C500000 Animal Services Admini	1,623,124.02	672,988.84	41.46%	58.54%
C500100 Animal Services Field	3,008,877.34	1,334,000.59	44.34%	55.66%
C500200 Animal Services Shelte	1,059,227.19	528,082.91	49.86%	50.14%
C500300 Outreach	226,995.87	110,822.74	48.82%	51.18%
IN20319 Injured Animal Fund	161,975.87	20,554.48	12.69%	87.31%
IN20320 Animal Services Licens	24,963.11	2,025.00	8.11%	91.89%
TOTAL	6,105,163.40	2,668,474.56	43.71%	56.29%