

WCRAS QUARTERLY STATISTIC REPORT

FY 18

FY 17

SHELTER INTAKE	DOG	CAT	TOTAL	SHELTER INTAKE	DOG	CAT	TOTAL
1st Quarter	2115	1281	3396	1st Quarter	2092	1178	3270
2nd Quarter	2039	980	3019	2nd Quarter	1925	1040	2965
3rd Quarter	1835	630	2465	3rd Quarter	1727	607	2334
4th Quarter	1943	1094	3037	4th Quarter	2049	1303	3352
TOTAL	7932	3985	11917	TOTAL	7793	4128	11921
RESCUE TRANSFER	DOG	CAT	TOTAL	RESCUE TRANSFER	DOG	CAT	TOTAL
1st Quarter	643	982	1625	1st Quarter	623	884	1507
2nd Quarter	637	692	1329	2nd Quarter	599	818	1417
3rd Quarter	571	403	974	3rd Quarter	560	400	960
4th Quarter	540	790	1330	4th Quarter	615	998	1613
TOTAL	2391	2867	5258	TOTAL	2397	3100	5497
RETURN TO OWNER	DOG	CAT	TOTAL	RETURN TO OWNER	DOG	CAT	TOTAL
1st Quarter	1234	76	1310	1st Quarter	1223	94	1317
2nd Quarter	1222	100	1322	2nd Quarter	1107	92	1199
3rd Quarter	1065	62	1127	3rd Quarter	951	55	1006
4th Quarter	1255	81	1336	4th Quarter	1227	70	1297
TOTAL	4776	319	5095	TOTAL	4508	311	4819
RTO IN FIELD	DOG	CAT	TOTAL	RTO IN FIELD	DOG	CAT	TOTAL
1st Quarter	372	2	374	1st Quarter	401	6	407
2nd Quarter	461	3	464	2nd Quarter	358	8	366
3rd Quarter	372	7	379	3rd Quarter	305	5	310
4th Quarter	440	3	443	4th Quarter	428	2	430
TOTAL	1645	15	1660	TOTAL	1492	21	1513

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EUTHANASIA		DOG	CAT	TOTAL	EUTHANASIA		DOG	CAT	TOTAL
1st Quarter	109	42	151	1st Quarter	130	42	172		
2nd Quarter	73	41	114	2nd Quarter	117	40	157		
3rd Quarter	68	30	98	3rd Quarter	120	26	146		
4th Quarter	82	34	116	4th Quarter	114	27	141		
TOTAL	332	147	479	TOTAL	481	135	616		
REQUEST EUTH		DOG	CAT	TOTAL	REQUEST EUTH		DOG	CAT	TOTAL
1st Quarter	12	5	17	1st Quarter	34	7	41		
2nd Quarter	23	6	29	2nd Quarter	21	5	26		
3rd Quarter	6	2	8	3rd Quarter	19	6	25		
4th Quarter	19	6	25	4th Quarter	27	9	36		
TOTAL	60	19	79	TOTAL	101	27	128		
DIED/DISPOSAL		DOG	CAT	TOTAL	DIED/DISPOSAL		DOG	CAT	TOTAL
1st Quarter	115	198	313	1st Quarter	110	155	265		
2nd Quarter	106	161	267	2nd Quarter	107	130	237		
3rd Quarter	104	132	236	3rd Quarter	104	119	223		
4th Quarter	82	154	236	4th Quarter	92	181	273		
TOTAL	407	645	1052	TOTAL	413	585	998		

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SERVICE CALLS				TOTAL	SERVICE CALLS				TOTAL
1st Quarter	9651			9651	1st Quarter	9082			9082
2nd Quarter	8573			8573	2nd Quarter	7854			7854
3rd Quarter	7885			7883	3rd Quarter	7446			7446
4th Quarter	9608			9608	4th Quarter	9269			9270
TOTAL	35717			35715	TOTAL	33651			33652
BITES				TOTAL	BITES				TOTAL
1st Quarter	238	CAT	39	283	1st Quarter	260	CAT	36	304
2nd Quarter	186	CAT	36	228	2nd Quarter	197	CAT	30	229
3rd Quarter	216	CAT	40	260	3rd Quarter	213	CAT	31	248
4th Quarter	287	CAT	53	348	4th Quarter	249	CAT	29	286
TOTAL	927	168	24	1119	TOTAL	919	126	22	1067
WELFARE CASES				TOTAL	WELFARE CASES				TOTAL
1st Quarter	1017	DOG	57	1167	1st Quarter	1076	DOG	52	1200
2nd Quarter	494	DOG	33	580	2nd Quarter	546	DOG	60	667
3rd Quarter	580	DOG	26	674	3rd Quarter	546	DOG	37	669
4th Quarter	895	DOG	59	1024	4th Quarter	881	DOG	45	1000
TOTAL	2986	175	284	3445	TOTAL	3049	194	293	3536
CRUELTY CASES				CALLS	CRUELTY CASES				CALLS
1st Quarter	27	CITE	23	995	1st Quarter	22	CITE	4	1009
2nd Quarter	2	CITE	29	435	2nd Quarter	3	CITE	1	510
3rd Quarter	11	CITE	74	460	3rd Quarter	8	CITE	4	516
4th Quarter	15	CITE	87	741	4th Quarter	9	CITE	6	787
TOTAL	55	213	1144	2631	TOTAL	42	15	1181	2822

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CITATIONS	PROSECUTE	DISMISS	OTHER	ISSUED	CITATIONS	PROSECUTE	DISMISS	OTHER	ISSUED
1st Quarter	23	18	11	52	1st Quarter	23	15	8	46
2nd Quarter	5	10	5	20	2nd Quarter	11	10	8	29
3rd Quarter	14	10	8	32	3rd Quarter	19	15	8	42
4th Quarter	3	4	30	37	4th Quarter	21	14	7	42
TOTAL	45	42	54	141	TOTAL	54	54	31	159
DDD	DECLARED	DISMISS	APPEAL	ISSUED	DDD	DECLARED	DISMISS	APPEAL	ISSUED
1st Quarter	8	2	4	10	1st Quarter	9	3	0	12
2nd Quarter	15	4	1	19	2nd Quarter	6	1	1	8
3rd Quarter	6	2	4	8	3rd Quarter	6	2	3	11
4th Quarter	7	3	1	10	4th Quarter	3	1	0	4
TOTAL	36	11	10	47	TOTAL	24	7	4	35
VARIANCE PERMIT	ISSUED	DENIED	PND/CNCL	APPLIED	KENNEL PERMIT	ISSUED	DENIED	PND/CNCL	APPLIED
1st Quarter	8	0	3	11	1st Quarter	5	0	0	5
2nd Quarter	6	2	3	11	2nd Quarter	6	2	1	9
3rd Quarter	2	0	9	11	3rd Quarter	6	0	1	7
4th Quarter	4	1	3	8	4th Quarter	11	0	4	15
TOTAL	20	3	18	41	TOTAL	28	2	6	36
EXOTIC AML PMT	ISSUED	DENIED	APPEAL	APPLIED	EXOTIC AML PMT	ISSUED	DENIED	APPEAL	APPLIED
1st Quarter	0	0	0	0	1st Quarter	0	1	0	1
2nd Quarter	0	0	0	0	2nd Quarter	0	0	0	0
3rd Quarter	0	0	0	0	3rd Quarter	0	0	0	0
4th Quarter	0	0	0	0	4th Quarter	0	0	0	0
TOTAL	0	0	0	0	TOTAL	0	1	0	1
COMMERCIAL PMT	ISSUED	DENIED	APPEAL	APPLIED	COMMERCIAL PMT	ISSUED	DENIED	APPEAL	APPLIED
1st Quarter	N/A	N/A	N/A		1st Quarter	N/A	N/A	N/A	
2nd Quarter	1	N/A	N/A		2nd Quarter	N/A	N/A	N/A	
3rd Quarter	2	N/A	N/A		3rd Quarter	N/A	N/A	N/A	
4th Quarter	1	N/A	N/A		4th Quarter	N/A	N/A	N/A	
TOTAL	4	0	0	0	TOTAL	0	0	0	0

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OUTREACH	HOME/BNB SENIOR	SENIORS ASST.	EVENTS	VOLUNTEER HOURS	VACCINES	SPAY/ NUETER	PARK PATROL
1st Quarter	27	268	14	34.57	1115	17	0
2nd Quarter	47	256	13	30.62	906	8	7
3rd Quarter	42	264	14	36.5	519	15	0
4th Quarter	53	256	17	73.93	1330	5	0
TOTAL FY 18	169	1044	58	175.62	3870	45	7
OUTREACH	HOME/BNB SENIOR	SENIORS ASST.	EVENTS	VOLUNTEER HOURS	VACCINES	SPAY/ NUETER	PARK PATROL
1st Quarter		118	15	26.42	739	16	N/A
2nd Quarter		317	16	37.68	864	17	N/A
3rd Quarter	41	295	16	77.93	647	19	N/A
4th Quarter	42	279	20	57.95	1086	40	N/A
TOTAL FY 17	83	1009	67	199.98	3336	92	0
ADMIN		NEW LICENSES	RENEWALS	LICENSE COMPLIANCE	DONATIONS	LICENSE PLATE FUND	
1st Quarter		2409	4812	29.42%	\$ 7,319.88	\$ 2,640.55	0
2nd Quarter		1951	5118	29.86%	\$ 8,862.00	\$ 2,058.51	7
3rd Quarter		2204	6568	30.30%	\$ 10,991.30	\$ 2,530.09	0
4th Quarter		2235	5943	30.64%	\$ 9,267.17	\$ -	0
TOTAL FY 18	0	8799	22441	40.07%	\$ 36,440.35	\$ 7,229.15	7
ADMIN		NEW LICENSES	RENEWALS	LICENSE COMPLIANCE	DONATIONS	LICENSE PLATE FUND	
1st Quarter		1666	4657	26.41%	\$ 7,279.00	\$ 2,526.94	0
2nd Quarter		2483	4240	27.79%	\$ 6,253.00	\$ 2,120.01	0
3rd Quarter		2385	5958	28.52%	\$ 9,041.89	\$ 2,278.48	0
4th Quarter		2245	5486	28.81%	\$ 8,611.99	\$ 2,474.22	0
TOTAL FY 17		8779	20341	27.88%	\$ 31,185.88	\$ 9,399.65	0

