



WASHOE COUNTY

"Dedicated To Excellence in Public Service"

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CM/ACM _____
Finance LC/CH
DA KM
Risk Mgt. NA
HR NA
Grant Mgt. GE

STAFF REPORT

BOARD MEETING DATE: September 13, 2016

DATE: August 22, 2016
TO: Board of County Commissioners
FROM: Pat Lee, Captain, Special Operations Division
(775) 321-4912 PLee@washoecounty.us

THROUGH: Chuck Allen, Sheriff

SUBJECT: Recommendation to approve acceptance of reimbursement costs [up to \$11,975.10, no match required] from U.S. Immigration and Customs Enforcement Homeland Security Investigations (ICE-HSI) for the purchase equipment to be used to further assist the Internet Crimes Against Children (ICAC) unit for the retroactive period of 8/11/2016 – 09/30/2016. If approved, direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The office of U.S Immigration and Customs Enforcement - Homeland Security Investigations (ICE-HIS) has approved for the Washoe County Sheriff's Office to purchase equipment to further assist the Internet Crimes Against Children (ICAC) unit. This amount is not to exceed \$11,975.10. Retroactive submission based on Federal Fiscal Year allocations.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

None

BACKGROUND

The Washoe County Sheriff's Office strives to establish collaborations with various local, state, and federal agencies. The ICE-HSI recognizes the cooperation received from our agency and has authorized the purchase of equipment to further assist ICAC.

AGENDA ITEM # 6.E.2.

GRANT AWARD SUMMARY

Project/Program Name: U.S. Immigration and Customs Enforcement Homeland Security Investigations Regional Gang Unit Operations

Scope of the Project: Various law enforcement activities associated with the ICE-HSI RGU

Benefit to Washoe County Residents: Purchase of equipment to further assist the Internet Crimes Against Children unit.

On-Going Program Support: N/A

Award Amount: \$11,975.10

Grant Period: 8/11/2016 - 09/30/2016

Funding Source: ICE –HIS general budget

Pass Through Entity: Homeland Security

CFDA Number: 97.000

Grant ID Number: none

Match Amount and Type: No Match

Sub-Awards and Contracts: Equipment will be purchased using Washoe County grant procurement processes compliant with 2 CFR 200.317-200.326.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$11,975.00 in both revenues and expenditures in the following accounts:

Increase Revenues

19071 – 431100 – (US Immigration and Customs Enforcement, Homeland Security Investigations - Federal Grants) \$ 11,975.10

Increase Expenditures:

19071– 711504 - (US Immigration and Customs Enforcement, Homeland Security Investigations - Equipment Non Capital) \$ 11,975.10

This is reimbursement based funding. No match required.

- No Match
- Reimbursement
 - Upfront cash from General funds

- Sponsor does not allow for indirect cost recovery

RECOMMENDATION

It is recommended that the Board of County Commissioners approve acceptance of reimbursement costs [up to \$11,975.10, no match required] from U.S. Immigration and Customs Enforcement Homeland Security Investigations (ICE-HSI) for the purchase equipment to be used to further assist the Internet Crimes Against Children (ICAC) unit for the retroactive period of 8/11/2016 – 09/30/2016. If approved, direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve acceptance of reimbursement costs [up to \$11,975.10, no match required] from U.S. Immigration and Customs Enforcement Homeland Security Investigations (ICE-HSI) for the purchase equipment to be used to further assist the Internet Crimes Against Children (ICAC) unit for the retroactive period of 8/11/2016 – 09/30/2016. If approved, direct the Comptroller's Office to make the necessary budget amendments.



**STATE OR LOCAL LAW ENFORCEMENT AGENCY
REQUEST FOR REIMBURSEMENT OF JOINT OPERATIONS EXPENSES**

TO: IRS ICE-HSI USSS CBP

TFF TRACKING NUMBER

NAME OF AGENCY: Washoe County Sheriff's Office OCDETF CASE: NO _____ YES _____
NO ADDRESS: 911 Parr Blvd Reno NV 89512 CASE # (list all): _____

TAX IDENTIFICATION#: 88-6000138
CONTACT PERSON: Laura Daniels, Grants Coordinator TELEPHONE #: (753)283013

DATES FOR WHICH THIS REIMBURSEMENT IS REQUESTED FROM: _____ TO: _____

HSI CASE AGENT (NAME): Kyle Burns

OVERTIME EXPENSES

NAME OF OFFICER	TITLE(S)	# OVERTIME HOURS	COST PER HOUR	TOTAL (\$)
TOTAL OVERTIME AMOUNT REQUESTED:				\$ 0

TOTAL NUMBER OF REGULAR HOURS WORKED DURING THIS BILLING PERIOD ON CASES FOR WHICH OVERTIME WAS REQUESTED BY THE OFFICERS LISTED ABOVE: _____ HOURS

OTHERNON-OVERTIMEEXPENSES

PURPOSE AND OR TYPE OF EXPENSES	COST (\$)
Chip Off Equipment	11975.10
 TOTAL OTHER NON-OVERTIME EXPENSE AMOUNT REQUESTED:	\$ 11975.1
TOTAL AMOUNT REIMBURSEMENT REQUESTED:	\$ 11975.1

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE OR AS ATTACHED HERETO IS ACCURATE AND REPRESENTS ACTUAL COSTS INCURRED BY THIS AGENCY FOR PROVIDING RESOURCES TO THE TFF AGENCY.

Susan Schilling Undersheriff Susan Schilling 08/22/2016
NAME TITLE/HEAD OF AGENCY SIGNATURE DATE

CERTIFIED BY: _____ NAME/TITLE/SIGNATURE OF TFF AGENCY PRINCIPAL FIELD OFFICE DATE

TFF REVIEW: _____ DATE: _____

NOTE: OCDETF CASES – A copy of this document shall be sent to the Agency Core City Coordinator.