



WASHOE COUNTY

"Dedicated To Excellence in Public Service"

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CM/ACM
Finance
DA
Risk Mgt. *n/a*
HR *n/a*
Grant Mgt.

STAFF REPORT

BOARD MEETING DATE: October 11, 2016

DATE: September 7, 2016
TO: Board of County Commissioners
FROM: Aaron Kenneston, Emergency Management and Homeland Security Program
(775) 337-5898, Akenneston@WashoeCounty.us

THROUGH: Al Rogers, Management Services Director

SUBJECT: Recommendation to approve a 2016 Department of Homeland Security (DHS) State Homeland Security Program (SHSP) grant passed through the State of Nevada, Division of Emergency Management for \$150,000 for a statewide Recovery project; no match required; \$16,300 for county and non-county travel for attendance to planning and training events and \$1,540 in food purchases; retroactive from September 01, 2016 through August 31, 2018; and direct the Comptroller's Office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

Recommended to approve a 2016 Department of Homeland Security (DHS) State Homeland Security Program (SHSP) grant passed through the State of Nevada, Division of Emergency Management for \$150,000.00; no match required; retroactive from September 01, 2016 through August 31, 2018; and direct the Comptroller's Office to make the appropriate budget amendments.

This project is designed to increase and improve the overall levels of core capabilities within the Department of Homeland Security (DHS) mission area of Recovery as identified in the 2015 Threat and Hazard Identification and Risk Analysis (THIRA) and State Preparedness Report. This project intends to improve the ability to address core capabilities of disaster recovery by refining Preliminary Disaster Assessment (PDA) procedures.

The State issued this award retroactive from the date they received DHS funding.

Strategic Objective supported by this item: Safe, secure and healthy communities.

AGENDA ITEM # _____

PREVIOUS ACTION

September 8, 2015 – The Board of County Commissioner’s approved a 2015 Department of Homeland Security (DHS) State Homeland Security Program (SHSP) grant passed through the State of Nevada, Division of Emergency Management for \$175,000 for a statewide Recovery project; and directed the Comptroller’s Office to make the appropriate budget amendments. This grant funded the basic disaster recovery plan for Washoe County and set the conditions for the follow-on action of refining Preliminary Damage Assessment (PDA) procedures.

BACKGROUND

The Washoe County Recovery Plan outlines recovery and restoration efforts that return vital life support systems to minimum operating standards. Recovery goals include the coordinated gathering and evaluation of damage assessment information; accurate estimation of the financial value of losses and recovery costs; quick application for state and federal disaster relief funds; timely restoration of community services and infrastructure to pre-disaster condition; and implementation of cost-effective and practicable mitigation measures. The long-term activities are designed to return life to normal or improved levels, including some level of economic viability. These efforts will include: Provide outreach efforts to ensure that all citizen needs are being met. Refine detailed damage assessments of individuals, households, infrastructure, and businesses. Then determine the need for state, federal, or other supplemental assistance. Restore essential public facilities and services. Coordinate resources and material. Identify post-disaster hazard mitigation activities to reduce future risks. Rebuild and return public infrastructure damaged by the emergency. Reestablish an adequate supply of housing to replace displaced households. Return workers to jobs or assist to find new jobs. Reestablish economic base. Implement long-term measures such as land use, building codes, and redevelopment. This year’s project is focused on the immediate disaster recovery action of conducting Preliminary Disaster Assessments (PDAs) and quickly sharing this information with regional, State, and Federal partners to improve disaster recovery.

GRANT AWARD SUMMARY

Project/Program Name: *2016 Homeland Security Grant, Statewide Recovery Project*

Scope of the Project: *The scope of this project is to create a Nevada Catastrophic Event Recovery Plan with County annexes and updates to the State Disaster Recovery Guide.*

Benefit to Washoe County Residents: *The benefit of this funding is to increase and improve the overall levels of economic recovery in protection of life and property in the region from hazards and disasters.*

On-Going Program Support: *If additional program support is needed past the grant period, we will continue to seek grant funding.*

Award Amount: *\$150,000.00*

Grant Period: *September 01, 2016 through August 31, 2018*

Funding Source: *Department of Homeland Security*

Pass through From: *State of Nevada, Division of Emergency Management*

CFDA Number: *97.067*

Grant ID Number: *97067.16-3000*

Match Amount and Type: *N/A*

Sub-Awards and Contracts: *\$100,000 Planning Tool/Standard Plan; \$5,000 – Project Logistics Vendor \$12,000 – Training Vendor; \$12,000 – Manpower.*

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$150,000.00 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
Revenue:		
I.O. TBD	431100 – Federal Grants	\$ 150,000.00
<i>Expenditures:</i>		
I.O. TBD	710100 – Professional Services	\$ 129,000.00
I.O. TBD	710350 – Office Supplies	\$ 3,160.00
I.O. TBD	711210 - Travel	\$ 2,703.00
I.O. TBD	711213 – Travel – Non-County	\$ 13,597.00
I.O. TBD	710872 – Food Purchases	\$ 1,540.00

RECOMMENDATION

Recommendation to approve a 2016 Department of Homeland Security (DHS) State Homeland Security Program (SHSP) grant passed through the State of Nevada, Division of Emergency Management for \$150,000 for a statewide Recovery project; no match required; \$16,300 for county and non-county travel for attendance to planning and training events and \$1,540 in food purchases; retroactive from September 01, 2016 through August 31, 2018; and direct the Comptroller’s Office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *“move to accept a 2016 Department of Homeland Security (DHS) State Homeland Security Program (SHSP) grant passed through the State of Nevada, Division of Emergency Management for \$150,000 for a statewide Recovery project; no match required; \$16,300 for county and non-county travel for attendance to planning and training events and \$1,540 in food purchases; retroactive from September 01, 2016 through August 31, 2018; and direct the Comptroller's Office to make the appropriate budget amendments”.*



**STATE OF NEVADA
DEPARTMENT OF PUBLIC SAFETY (NDPS)
DIVISION OF EMERGENCY MANAGEMENT (NDEM)**

2478 Fairview Drive, Carson City, Nevada 89701
Telephone (775) 687-0300, Fax (775) 687-0322

Grant Award		
SUBGRANTEE: Washoe County Office of Emergency Management	CFDA / PROJECT NO:	97087.16-3000
ADDRESS: 5195 Spectrum Blvd., Reno, NV 89512	NDEM DUNS:	607025848
PROJECT TITLE: Department of Homeland Security (DHS) Grant FFY16 - State Homeland Security Program (SHSP)	SUB-GRANTEE DUNS:	073788998
GRANT PERIOD: September 1, 2016 - August 31, 2018	FEDERAL GRANT FUNDS:	\$150,000.00
Special Notes:	MATCHING FUNDS:	
	TOTAL:	\$150,000.00

APPROVED BUDGET FOR PROJECT		
CATEGORY	TOTAL PROJECT COSTS	
Statewide Recovery Initiative		\$150,000.00
FEDERAL GRANT TOTAL		\$150,000.00
SUB-GRANTEE MATCH TOTAL		

This award is subject to the requirements (federal, state, financial and program assurances) established by the Federal Government; the Nevada Department of Public Safety and the Nevada Division of Emergency Management. This award is subject to availability of federal funding.
 Special Conditions: (If Applicable) This project is approved subject to such conditions or limitations as set forth on the attached page(s)
 ATTACHMENTS: (1) FEDERAL & STATE ASSURANCES (2) FINANCIAL AND PROGRAM ASSURANCES (3) FEDERAL CERTIFICATIONS (4) SCOPE AND TIMELINE OF WORK (5) LINE ITEM DETAILED BUDGET.

AGENCY APPROVAL		SUBGRANTEE ACCEPTANCE	
Calab S. Cago, Chief		Aaron Kenneston, Emergency Manager	
Name and Title of Appointing Official		Name and Title of Appointing Official	
X	<i>Calab S. Cago</i>	X	<i>Aaron Kenneston</i>
Signature of Approving Official	Date: 9/2/16	Signature of Approving Official	Date: 9-8-16

Internal NDEM Review	
<input type="checkbox"/>	Chief
<input checked="" type="checkbox"/>	Designee ASOC