



WASHOE COUNTY

Integrity Communication Service
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STAFF REPORT

BOARD MEETING DATE: April 11, 2017

CM/ACM JS
Finance LC/CH
DA KM
Risk Mgt NA
HR NA
Other GE

DATE: Wednesday, March 29, 2017
TO: Board of County Commissioners
FROM: Pat Lee, Captain, Special Operations
(775) 321-4912, plee@washoecounty.us
THROUGH: Sheriff Chuck Allen *123~*
SUBJECT: Approve acceptance of supplemental funding for second and third year funding of a grant award [\$2,857.35, no match required] from the Las Vegas Metropolitan Police Department on Behalf Of The Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations for the retroactive grant period of 10/1/14 through 6/30/17, and if approved, direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The existing interlocal contract between Las Vegas Metropolitan Police Department and Washoe County Sheriff's Office was approved by the Board on November 10, 2015. New grant funding has been awarded for reimbursement of overtime, training, equipment and supplies related to Internet Crimes Against Children (ICAC). The Interlocal agreement extends that agreement through June 30, 2017. Total award amount since the beginning of the agreement (October 2014) is \$187,000.00. Unspent funding of \$2,857.35 in year one was authorized to roll into year two and year three funding cycles. Item was submitted to first available BCC meeting after reviewing rolled funding agreement with the Comptrollers and Budget Office.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

The Board approved the original Interlocal Agreement and \$80,000 of year one funding on January 13, 2015, \$50,000 of year two funding on November 10, 2015 and \$57,000 of year 3 funding on November 29, 2016.

AGENDA ITEM # 5.D

BACKGROUND

The Las Vegas Metropolitan Police Department received grant funds from the U.S. Department of Justice to be used to reimburse authorized expenses from Nevada law enforcement agencies that are designated as affiliate Internet Crimes Against Children (ICAC) sites. The WCSO is a designated affiliate site. Funding is utilized by these sites to prevent, interdict or investigate crimes against children by sex offenders using the internet. LVMPD will reimburse law enforcement overtime, travel, and training for the investigations and public awareness related to internet crimes against children as well as the internet connection expense for the ICAC Unit.

GRANT AWARD SUMMARY

Project/Program Name: Internet Crimes Against Children

Scope of the Project: Investigate internet crimes against children.

Benefit to Washoe County Residents: Safer community.

On-Going Program Support: The Washoe County Sheriff's Office will continue to provide at least one staff member to this task force.

Award Amount: Three Year total award of \$187,000. Note: grantor provides yearly authorizations to proceed broken down into years.
Year 1: Original Amount of \$80,000.00 approved by BCC. Unspent Budget Authority of \$2,857.35 resulted in Year 1 revenue total being \$77,142.65.
Year 2: Original Amount was \$50,000.00 Approved by BCC. Grantor allowing rolling over unspent funds of \$2,498.70.
Year 3: Original Amount of \$57,000.00 Approved by BCC. Grantor allowing to roll over additional amount of \$358.65 in unspent funds.

Grant Period: 10/1/16-6/30/17

Funding Source: U.S. Department of Justice

Pass through From: Las Vegas Metropolitan Police Department

CFDA Number: 16.543

Grant ID Number: 2014-MC-FX-K045

Match Amount and Type: None

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY17 adopted budget will be increased by \$2,857.35 in both revenues and expenditures in the following accounts:

Increase Revenues

11285 -431100 (ICAC Task Force)	\$2498.70
11353 - 431100 (ICAC Task Force)	\$358.65

Increase Expenditures

11285 -711504 (ICAC Task Force- Equip Non Cap)	\$2498.70
11353 -710300 (ICAC Task Force- Operating Supplies)	\$358.65

- No match required.
- Reimbursement
 - Upfront cash from General funds
- Sponsor does not allow for indirect costs

RECOMMENDATION

It is recommended that the Board of County Commissioners approve acceptance of supplemental funding for second and third year funding of a grant award [\$2,857.35, no match required] from the Las Vegas Metropolitan Police Department on Behalf Of The Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations for the retroactive grant period of 10/1/14 through 6/30/17, and if approved, direct Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve acceptance of supplemental funding for second and third year funding of a grant award [\$2,857.35, no match required] from the Las Vegas Metropolitan Police Department on Behalf Of The Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations for the retroactive grant period of 10/1/14 through 6/30/17, and if approved, direct Comptroller's Office to make the necessary budget amendments.