

The attached document was submitted to the
Washoe County Board of Commissioners during
the meeting held on June 11, 2019.
by manager's office
for Agenda Item No. 10
and included here pursuant to NRS 241.020(8).



Northern Nevada Adult Mental Health System
(NNAMHS) Partnership

First Quarterly Update

June 11, 2019

Board of County Commissioners Meeting

Kate Thomas, Assistant County Manager

BCC 6-11-19 #10
manager's office



PROJECT HISTORY - 2018

- **August 27, 2018** - Community Homelessness Advisory Board (CHAB) recommended Washoe County HSA move certain services from the CAC to the NNAMHS campus
 - October 1, November 5, and December 3 additional 2018 updates to CHAB board
- **October 9, 2018** - Original Lease approved by Board October 9, 2018 including project overview and staffing plan developed via FY 20 budget process
- **November 13, 2018** – Washoe County lease agreement to move State employees to Washoe County Complex building C as a result of NNAHMS project approved by board



PROJECT HISTORY - 2019

- **Construction Manager At Risk (CMAR) Process** – per NRS 338
 - Competitive solicitation and CMAR interview – Feb 2, 2019
 - Notice to Proceed – Preconstruction Services Contract – Q&D Construction in amount of \$57,518
 - CMAR recommendation of Q&D Construction (Board approval recommended July 23, 2019)
- **April 23, 2019** – Project design/architect approval by board (\$953,255) & tentative budget presentation
- **May 21, 2019** – Board approval of NNAMHS budget (staff/capital)
- **Lease Amendment** - Approved by Board May 28, 2018 (form change only June 11, 2018)
- **CHAB Board Updates on NNAMHS in 2019:** February 4, April 1, May 6, June 3



CONSTRUCTION SCHEDULE

- Complex schedule required **alternative project delivery** method
- Phased construction (Guaranteed Maximum Price - GMP packages) with **ACM approvals** to meet compressed project schedule
 - GMP 1 – Demo and Asbestos Remediation (anticipate BCC consideration on July 23rd)
 - GMP 2 – Site and Fire Sprinklers
 - GMP 3 – Building Tenant Improvements
 - GMP 4 – Phase 2 (to be determined)
- Relocation of State staff and subsequent occupation by at-risk populations beginning in **March 2020**



NNAMHS CAMPUS PARCEL MAP





VULNERABLE POPULATIONS STRATEGIC GOAL

- Address growth in regional homelessness
- Expand shelter capacity and separate populations from Record Street facility
- Additional access to mental health/substance abuse services
- Increased targeted case management
- Repurpose underutilized, existing facilities vs. building new shelter
- Expand Crossroads program



PROJECT POPULATION IMPACT / DATA

Independent Living / Youth

- Current: No separation for age 18-21
- NNAMHS: 24 beds

Women

- Current: 50 beds
- NNAMHS: 114 beds

Families/Maternity

- Current: 27 beds
- NNAMHS: 29 beds

Daycare Capacity

- Current: 44 children
- NNAMHS: 85 children



UPCOMING BOARD ITEMS

- CM Works contract for construction management coming June 25
- Volunteers of America contract extension - July prior to 2020 RFP
- CMAR contract and ACM authority – July 23
- Next update to Board – September 2019

