

**Attachment A
Position Changes Recommended in FY 2022 Budget**

GENERAL FUND POSITIONS TO BE ADDED

Position #	Department	Title	Full/Part Time or Intermittent	FTE's	Effective Date
TBD	Community Services-Facilities	Painter	F	1.00	7/1/2021
TBD	Community Services-Facilities	Maintenance Worker-Facilities	F	1.00	7/1/2021
TBD	Human Resources	Workforce Development Manager	F	1.00	7/1/2021
TBD	Library	Librarian I	F	3.00	7/1/2021
TBD	Library	Library Assistant II	F	5.00	7/1/2021
TBD	Medical Examiner	Medicolegal Death Invest/ Tech	F	2.00	7/1/2021
TBD	Manager's Office	Community Outreach Coordinator	F	1.00	7/1/2021
TBD	Manager's Office	Office Assistant III	F	1.00	7/1/2021
TBD	Public Defender's Office	Deputy Public Defender	F	1.00	7/1/2021
TBD	Sheriff's Office-Crime Lab	Laboratory Assistant	F	1.00	7/1/2021
TBD	Sheriff's Office-Crime Lab	Department Systems Specialist	F	1.00	7/1/2021
Total New Position FTE's				18.00	

GENERAL FUND - POSITIONS TO BE DELIMITED

Position #	Department	Title	Full/Part Time or Intermittent	FTE's	Effective Date
Total Delimited Position FTE's				0.00	

GENERAL FUND - POSITION CHANGES

Position #	Department	Title	Full/Part Time or Intermittent	FTE's	Effective Date
7000296	Incline Constable	Constable-Salary Adjustment-5%	F	0.00	7/1/2021
Total Position Change FTE's				0.00	
General Fund		Total Net New FTE's		18.00	

GENERAL FUND RECLASSIFICATIONS

Position #	Department	Current Job Class	Recommended Job Class	Effective Date	Incumb.
TBD	District Attorney	Victim Witness Advocate	Victim Witness Advocate Supervisor	7/1/2021	1.00
70001441	Community Services-Facilities	Lead Custodial Worker	Facility Contract Services Coordinator	7/1/2021	1.00
70001644	Community Services-Parks	Inmate Work Program Leader	Lead Maintenance Worker-Parks	7/1/2021	1.00
70001716	Community Services-Parks	Parks Maintenance Supervisor	TBD/Pending JEC Review	7/1/2021	1.00
70001241	Community Services-Planning	Water Management Planner Coordinator	Grants Coordinator	7/1/2021	1.00
70005814	Community Services-Administration	Office Assistant II	Office Assistant III	7/1/2021	1.00
70007275	Alternative Sentencing-Sober 24	Office Assistant II	Drug Screen Collector-Title Change Only	7/1/2021	1.00
70009546; Alternative Sentencing-Sober 24 70009547		Human Services Support Specialist	DAS Case Manager	7/1/2021	2.00
70010474; Alternative Sentencing-Sober 24 70010475; 70010476		Office Assistant III	Lead Drug Screen Collector-Title Change Only	7/1/2021	3.00
70005783	Juvenile Services	Mental Health Counselor II	Mental Health Counselor Supervisor	7/1/2021	1.00
70004878	Juvenile Services	Department Programmer Analyst	Department Systems Technician	7/1/2021	1.00
70001380	Manager's Office	Office Assistant III	TBD/Pending JEC Review	7/1/2021	1.00
70008126	Manager's Office	Senior Management Analyst	Special Projects Manager	7/1/2021	1.00
70000452	Public Guardian	Office Assistant II	TBD/Pending JEC Review	7/1/2021	1.00
70002378	Sheriff's Office	Office Support Specialist	Media Production Specialist	7/1/2021	1.00
70002439	Sheriff's Office	Program Assistant	Detention Manager	7/1/2021	1.00
Total Reclassifications					19.00

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OTHER FUNDS - POSITIONS TO BE ADDED

Position #	Department	Title	Full/Part Time or Intermittent	FTE's	Effective Date
TBD	Child Protective Services	Human Services Caseworker III	F	1.00	7/1/2021
TBD	Homelessness Fund	TBD/Pending JEC Review	F	2.00	7/1/2021
TBD	Library Expansion	Librarian I	F	2.00	7/1/2021
TBD	Library Expansion	Library Assistant II	F	5.00	7/1/2021
Total New Positions				10.00	

**Note: 7.0 new Positions for Homelessness have been approved by the BCC prior to July 1, 2021 and are not reflected above

OTHER FUNDS - POSITIONS TO BE DELIMITED

70010681	Health	Health Educator II	P	-0.40	7/1/2021
Total Delimited Position FTE's				-0.40	

OTHER FUNDS - POSITION CHANGES

Position #	Department	Title	Full/Part Time or Intermittent	FTE's	Effective Date
70010577	Health	Health Educator II (increase to F-T)	P to F	0.40	7/1/2021
Total Position Change FTE's				0.40	

Other Funds	Total Net New FTE's	10.00
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OTHER FUNDS - RECLASSIFICATIONS

Position #	Department	Current Job Class	Recommended Job Class	Effective Date	Incumb.
70000916	Senior Services	Community Health Aide	Office Support Specialist	7/1/2021	1.00
70001358	Equipment Services	Lube Truck Driver	Heavy Equipment Diesel Mechanic	7/1/2021	1.00
Total Reclassifications					2.00

Grand Total - All Funds	Total Net New FTE's	28.00
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