



Agenda Items 14 & 15

ARPA-SLFRF Projects & Affordable Housing Trust Fund - Community Foundation Agreement

Washoe County Board of County Commissioners Meeting
December 13, 2022



A. Public Defender Amendment

- Existing ARPA-SLFRF project to address Public Defender's Office case backlog due to the pandemic. Approved by BCC 12/14/2021
- **Original Award:** \$1,240,854 – Staffing for five temporary positions, for 24 month
- **Amendment:** Increase to 48 months staffing, budget **increase \$1,585,892 (total \$2,826,746)**
- *Justification:*
 - Initial backlog predictions underestimated the workload.
 - Case complications that require more staff time (reopening of cases, longer case closing times) have reduced the projected case close rate.



B. Affordable Housing Trust Fund

Award Amount: \$2,060,000

Award Manager: Washoe County Housing and Homeless Services

- Provides funding to housing developers through competitive solicitation process to increase and improve the supply of affordable housing.
- Focused on housing for low, very low and extremely low-income households, with priority given to permanent supportive housing projects affordable to extremely low-income households.
- Funding provides the opportunity for the county's AHTF to begin to fulfill the purpose it was established to achieve.



Item 15 – Community Foundation AHTF Contract

- Item #15 Sole source contract award – Board of County Commissioners established the AHTF and entered into an agreement with the Community Foundation of Northern Nevada (CFNN) to administer the Fund.
- **Contract:**
 - \$2,000,000 pass-through Affordable Housing loans/grants, and
 - \$60,000 for administration of loans/grants through the AHTF.
- HHS will administer solicitation and award process; BCC will approve awards.
- CFNN will distribute funds per the BCC’s direction, most likely in the form of 30-year deferred loans.



C. Civil Rights and Equity Engagement

Award Amount: \$500,000

Award Manager: Washoe County Human Resources - Organizational Effectiveness Division

Scope of the award:

- Evaluate programs/services to support civil rights compliance (Federal, State, Local),
 - Assess facility accessibility
 - Develop an Action Plan based on analysis, and
 - Provide related training for staff
- Contract Consultants - No new staff



D. Community Reinvestment Grant Program Round 2

Round 1 non-profit grants approved by BCC 10/25/2022

- 12 awards = \$1,021,113

Round 2 grants presented for approval 12/13/2022

- 11 awards = \$3,360,078

Total Awards

- 23 nonprofits
- \$4,381,191.67

Round 2 Awardee Recommendations

- **11 non-profit grants** in the amount of **\$3,360,078**
- Round 2 awards - larger, more complex with widespread community impact and strategic investments.
- All projects were consulted with partnering Washoe County departments to confirm alignment with department initiatives and goals.





Note-Able Music Therapy Services \$255,506

- Expansion for musical therapy for Washoe County community members

Food Bank of Northern Nevada \$110,550

- Support of community kitchen design and construction in food insecure neighborhood

Catholic Charities of Northern Nevada \$483,708

- Workforce development programming for at-risk and on the edge community members to obtain soft skills training and work placement

Domestic Violence Resource Center \$97,130

- Creation of a Child Advocate position to coordinate childcare and family enrichment programming for families staying at the Center.

Nevada Legal Services \$243,200

- Holistic lawyering for low-income and people experiencing homelessness in Washoe County. Addition of a social worker to coordinate wraparound resources for their clients.

Communities In Schools of Western Nevada \$740,512

- Staffing support for 16 positions at 13 WCSD schools to coordinate mental health resources at school and beyond for students to improve socio-emotional wellbeing.

High Sierra Area Health Education Center

- Training program for high school students to become Certified Community Health Workers

The Life Change Center \$568,042

- Pilot program for an Opioid Treatment Induction Support Team to assist people recovering from opioid addiction in the first 90-days of recovery

ReDirect Youth Outreach \$133,965

- Youth boxing program to teach individuals how to regulate and redirect complex emotions. Priority participants will be for Washoe County youth involved in the foster system or juvenile services.

The Empowerment Center \$58,230

- Support for the new facility that opened on Marvel Way in October 2022.

Northern Nevada Literacy Council \$345,485

- Adult basic education courses for individuals working toward high school equivalency and literacy.

Community Reinvestment Grants



Options
Veterinary Care

Big Brothers Big
Sisters of
Northern
Nevada

Community
Foundation of
Northern
Nevada

Project
Discovery

Friends of Black
Rock High Rock

Tu Casa Latina

Incline
Education Fund

Pioneer Center
for the
Performing Arts

Rebuilding
Together
Northern
Nevada

Sierra Nevada
Journeys

The Discovery
Museum

Community
Services Agency

Note-Able Music
Therapy
Services

Food Bank of
Northern
Nevada

Catholic
Charities of
Northern
Nevada

Domestic
Violence
Resource
Center

Nevada Legal
Services

Communities In
Schools of
Western
Nevada

High Sierra Area
Health
Education
Center

The Life Change
Center

ReDirect Youth
Outreach

The
Empowerment
Center

Northern
Nevada Literacy
Council